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PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

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Narrative Cost Summary

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

- The United States Environmental Protection Agency has incurred at least \$49,560.30 for REGIONAL PAYROLL COSTS.
- 2. The United States Environmental Protection Agency has incurred at least \$1,098.76 for REGIONAL TRAVEL COSTS.
- 3. The United States Environmental Protection Agency has incurred costs of at least \$193,646.25 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the contract.
- 4. The United States Environmental Protection Agency has incurred at least \$66,646.53 for INDIRECT COSTS.

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Itemized Cost Summary

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

Total Site Costs:	\$310,951.84
EPA INDIRECT COSTS	\$66,646.53
REMEDIAL ACTION CONTRACT STRATEGY (RACS) (EPW05049)	\$193,646.25
REGIONAL TRAVEL COSTS	\$1,098.76
REGIONAL PAYROLL COSTS	\$49,560.30

Regional Payroll Report

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

AKIYAMA, GAIL Environmental Protection Specialist 2012 16 0.50 25.76 2013 24 1.25 66.45 2014 04 0.50 27.38 2.75 \$145.32 CORA, LORI HOUCK, LORI L. GENERAL ATTORNEY 2012 19 3.50 271.78 20 21.00 1,673.89 21 14.00 1,115.93 23 4.00 318.83 24 8.50 677.52 25 8.50 677.52 26 3.50 278.98 27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09	Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll <u>Costs</u>
Environmental Protection Specialist 23 0.50 25.76 2013 24 1.25 66.45 2014 04 0.50 2.738 2.75 \$145.32 CORA, LORI HOUCK, LORI L. GENERAL ATTORNEY 2012 19 3.50 271.78 20 21.00 1,673.89 21 14.00 1,115.93 23 4.00 318.83 24 8.50 677.52 25 8.50 677.52 26 3.50 278.98 27 2.00 160.46 27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09		<u> </u>			
CORA, LORI HOUCK, LORI L. GENERAL ATTORNEY 2013 2014 2014 2016 2016 2017 2018 2018 2018 2018 2019 2019 2010 21,00 21,00 21,10 2018 21 21 21 20 21,00 21,00 21,100 21,115,93 23 24 24 25 25 25 25 26 3,50 278,98 27 2,00 21,00 79,70 20 21 20 21,00 79,70 20 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 21 20 20 21 20 20 21 20 20 20 20 20 20 20 20 20 20 20 20 20		2012			
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GENERAL ATTORNEY 21 14.00 1,115.93 23 4.00 318.83 24 8.50 677.52 25 8.50 677.52 26 3.50 278.98 27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09					
23 4.00 318.83 24 8.50 677.52 25 8.50 677.52 26 3.50 278.98 27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09					
24 8.50 677.52 25 8.50 677.52 26 3.50 278.98 27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09					318.83
26 3.50 278.98 27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09					677.52
27 2.00 160.46 2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09			25	8.50	677.52
2013 02 1.00 79.70 03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09			26	3.50	278.98
03 4.00 313.02 05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09			27	2.00	160.46
05 1.00 75.87 06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09		2013	02	1.00	79.70
06 7.00 531.13 07 11.00 876.79 08 14.50 1,156.09			03	4.00	313.02
07 11.00 876.79 08 14.50 1,156.09			05	1.00	75.87
08 14.50 1,156.09			06	7.00	531.13
			07	11.00	876.79
00 3.50 270.56			08	14.50	1,156.09
09 3.30 279.30			09	3.50	279.56
11 15.00 1,198.10			11	15.00	1,198.10
12 8.00 638.99			12	8.00	638.99
13 16.00 1,277.98			13	16.00	1,277.98
14 4.50 359.43			14	4.50	359.43
15 8.00 638.99			15	8.00	638.99
21 7.50 587.52			21	7.50	587.52
22 2.50 199.69			22	2.50	199.69
25 4.00 319.51			25	4.00	319.51
26 2.00 161.11			26	2.00	161.11
2014 05 0.50 38.02		2014	05	0.50	38.02
10 1.50 121.28			10	1.50	121.28
13 5.50 347.82			13	5.50	347.82

Regional Payroll Report

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

Employee Name	Fiscal <u>Year</u>	Pay Period	Payroll <u>Hours</u>	Payroll Costs
CORA, LORI	2014	14	6.00	379.44
		-	188.00	\$14,754.95
KOCH, KRISTINE	2012	20	11.00	739.81
Environmental Protection Specialist		24	1.00	67.25
		25	1.00	67.25
	2013	06	1.00	67.25
	2014	10	1.00	70.03
		-	15.00	\$1,011.59
MCKENNA, ELIZABETH ASSISTANT REGIONAL COUNSEL	2013	01	2.50	205.93
		-	2.50	\$205.93
OPALSKI, DANIEL	2012	16	5.50	568.91
PROGRAM MANAGER		20	1.25	129.30
			6.75	\$698.21
SHELDRAKE, SEAN	2012	19	9.00	625.14
ENVIRONMENTAL ENGINEER		20	8.50	589.45
		21	1.00	69.35
		22	3.00	200.52
		23	1.00	69.35
		25	18.00	1,248.28
		26	9.00	624.12
		27	2.00	139.70
	2013	01	9.00	624.98
		02	9.00	624.12
		03	9.00	624.12
		04	1.00	69.51
		05	9.00	624.12
		06 07	8.00	555.68
		07	2.00	138.70
		80	16.00	1,137.94
		09	17.00	1,181.14

Regional Payroll Report

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll Costs
SHELDRAKE, SEAN	2013	10	9.00	626.31
OTTEEDITATIVE, GETTIV	2010	11	27.00	1,875.94
		12	24.00	1,667.51
		13	9.00	625.31
		14	8.00	556.73
		15	10.00	694.79
		16	8.00	545.71
		17	18.00	1,244.92
		18	18.00	1,187.96
		19	9.00	626.75
		20	6.00	416.88
		21	19.00	1,293.03
		22	10.00	686.89
		23	1.00	69.48
		24	0.50	34.92
		25	4.00	277.28
		26	9.00	632.41
		27	9.00	626.94
	2014	03	16.00	1,111.66
		04	8.00	556.73
		05	3.00	208.45
		06	16.00	1,113.24
		80	8.00	555.84
		09	8.00	562.25
		10	16.00	1,127.70
		11	6.00	421.69
		12	8.00	562.25
		13	32.00	2,253.40
		14	16.00	1,124.51
			467.00	\$32,433.70
YAMAMOTO, DEBORAH	2013	13	2.25	164.66
ENVIRON. PROT. SPECIALIST		16	0.75	54.50

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Regional Payroll Report

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

Employee Name	Fiscal <u>Year</u>	Pay <u>Period</u>	Payroll <u>Hours</u>	Payroll Costs
YAMAMOTO, DEBORAH	2014	13	1.25	91.44
			4.25	\$310.60
Total Regional Payroll Costs			686.25	\$49,560.30

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Regional Travel Report

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

			Treasury	
	Travel	Treasury	Schedule	
Traveler/Vendor Name	Number	Schedule	Date	Travel Costs
CORA, LORI	0SM4TA	AMP120136	07/17/2012	136.19
HOUCK, LORI L.	0SM4TA	AVC120148	07/17/2012	7.50
GENERAL ATTORNEY	0T6Q20	AMP130112	03/11/2013	134.00
	0T6Q20	AVC130132	03/11/2013	210.39
				\$488.08
KOCH, KRISTINE	0SMBII	AMP120132	07/11/2012	134.53
Environmental Protection Specialist	0SMBII	AVC120144	07/11/2012	73.65
				\$208.18
SHELDRAKE, SEAN	0SMB3X	AVC120147	07/16/2012	146.50
ENVIRONMENTAL ENGINEER	0T54ER	AMP130102	02/25/2013	129.00
	0T54ER	AVC130122	02/25/2013	127.00
				\$402.50
Total Regional Travel Costs				\$1,098.76

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Contract Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CDM

EPA Contract Number: EPW05049

Project Officer(s): POWELL, JUDITH

Dates of Service: From: 06/30/2012 To: 02/22/2014

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: \$193,646.25

Voucher	Voucher	Voucher	Treasu	ry Schedule	Site
Number	Date	Amount	Number	and Date	Amount
B02100	07/19/2012	938,897.90	AVC120165	08/09/2012	804.36
B02300	08/15/2012	802,036.10	AVC120186	09/10/2012	24,653.07
B02400	09/17/2012	1,168,856.71	AVC130007	10/04/2012	6,416.08
B02500	10/19/2012	1,583,785.37	AVC130040	11/05/2012	1,988.12
B02600	11/16/2012	1,371,908.13	AVC130068	12/10/2012	1,338.84
B02700	12/14/2012	765,753.30	AVC130083	12/28/2012	3,922.48
B02800	01/18/2013	1,623,319.16	AVC130108	02/04/2013	2,979.51
B02900	02/15/2013	898,050.97	AVC130129	03/06/2013	13,305.22
B03000	03/14/2013	645,585.05	AVC130150	04/04/2013	10,862.22
B03100	04/18/2013	1,045,939.35	AVC130174	05/08/2013	8,891.01
B03300	05/20/2013	768,199.82	AVC130193	06/05/2013	685.87
B03400	06/12/2013	708,079.47	AVC130219	07/11/2013	1,475.20
B03600	06/19/2013	1,157,497.83	AVC130250	08/20/2013	11,908.60
B03700	08/16/2013	927,519.83	AVC130260	09/04/2013	11,694.34
B03800	09/12/2013	846,624.73	AVC130279	09/27/2013	18,057.31
B03900	10/18/2013	1,407,166.60	AVC140025	11/07/2013	15,357.21
B04000	11/13/2013	993,837.79	AVC140041	11/29/2013	12,378.46
B04100	12/18/2013	1,109,347.19	AVC140069	01/10/2014	19,909.28
B04200	01/16/2014	996,325.43	AVC140090	02/11/2014	9,931.81
B04400	02/17/2014	728,397.64	AVC140107	03/07/2014	6,141.96
B04500	03/18/2014	1,027,248.96	AVC140126	04/02/2014	10,945.30
				Total:	\$193,646.25

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EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

<u>Fiscal Year</u>	Direct Costs	Indirect Rate(%)	Indirect Costs
2012	36,320.63	27.28%	9,908.30
2013	122,647.53	27.28%	33,458.24
2014	85,337.15	27.28%	23,279.99
	244,305.31		
Total EPA Indirect Costs			\$66,646.53

EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AKIYAMA, GAIL	2012	16	25.73	27.28%	7.02
		23	25.76	27.28%	7.03
			\$51.49	_	\$14.05
CORA, LORI	2012	19	271.78	27.28%	74.14
		20	1,673.89	27.28%	456.64
		21	1,115.93	27.28%	304.43
		23	318.83	27.28%	86.98
		24	677.52	27.28%	184.83
		25	677.52	27.28%	184.83
		26	278.98	27.28%	76.11
		27	160.46	27.28%	43.77
			\$5,174.91		\$1,411.73
KOCH, KRISTINE	2012	20	739.81	27.28%	201.82
		24	67.25	27.28%	18.35
		25	67.25	27.28%	18.35
			\$874.31	_	\$238.52
OPALSKI, DANIEL	2012	16	568.91	27.28%	155.20
		20	129.30	27.28%	35.27
			\$698.21	_	\$190.47
SHELDRAKE, SEAN	2012	19	625.14	27.28%	170.54
		20	589.45	27.28%	160.80

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EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

				Ind.	
Employee Name	Fiscal <u>Year</u>	Pay Period	Payroll Costs	Rate (%)	Indirect Costs
SHELDRAKE, SEAN	2012	21	69.35	27.28%	18.92
		22	200.52	27.28%	54.70
		23	69.35	27.28%	18.92
		25	1,248.28	27.28%	340.53
		26	624.12	27.28%	170.26
		27	139.70	27.28%	38.11
			\$3,565.91	-	\$972.78
Total Fiscal Year 2012 Payroll Direct	Costs:		\$10,364.83		\$2,827.55
	TRAVEL	DIRECT COSTS		•	
Traveler/Vendor Name	Travel Numbei	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
Traveler/Vendor Name CORA, LORI		Schedule Date		Rate	Indirect Costs 39.20
	Number	Schedule Date	Costs	Rate (%)	Costs
	Number	Schedule Date	Costs 143.69 \$143.69	Rate (%)	Costs 39.20
CORA, LORI	Number 0SM4T/	Schedule Date 07/17/2012	Costs 143.69 \$143.69	Rate (%) 27.28%	Costs 39.20 \$39.20
CORA, LORI	Number 0SM4T/	Schedule Date 07/17/2012 07/11/2012	Costs 143.69 \$143.69 208.18 \$208.18	Rate (%) 27.28%	Costs 39.20 \$39.20 56.79
CORA, LORI KOCH, KRISTINE	Number 0SM4T/ 0SMBII	Schedule Date 07/17/2012 07/11/2012	Costs 143.69 \$143.69 208.18 \$208.18	Rate (%) 27.28% 27.28%	Costs 39.20 \$39.20 56.79
CORA, LORI KOCH, KRISTINE	OSMBII OSMB3	Schedule Date 07/17/2012 07/11/2012	Costs 143.69 \$143.69 208.18 \$208.18	Rate (%) 27.28% 27.28%	Costs 39.20 \$39.20 56.79 \$56.79

EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SM0 Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B02100	08/09/2012	804.36	0.00	27.28%	219.43
	B02300	09/10/2012	24,653.07	0.00	27.28%	6,725.36
		-	\$25,457.43	\$0.00	-	\$6,944.79
Total Fiscal Year 2012 Other Direct Costs:			\$25,457.43	0.00	- -	\$6,944.79
Total Fiscal Year 2012:		\$36	6,320.63	- =	\$9,908.30	

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AKIYAMA, GAIL	2013	24	66.45	27.28%	18.13
		-	\$66.45	_	\$18.13
CORA, LORI	2013	02	79.70	27.28%	21.74
		03	313.02	27.28%	85.39
		05	75.87	27.28%	20.70
		06	531.13	27.28%	144.89
		07	876.79	27.28%	239.19
		08	1,156.09	27.28%	315.38
		09	279.56	27.28%	76.26
		11	1,198.10	27.28%	326.84
		12	638.99	27.28%	174.32
		13	1,277.98	27.28%	348.63
		14	359.43	27.28%	98.05

EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CORA, LORI	2013	15		27.28%	76.26
			359.43	27.28%	98.05
		21	587.52	27.28%	160.28
		22	199.69	27.28%	54.48
		25	319.51	27.28%	87.16
		26	161.11	27.28%	43.95
			\$8,693.48	_	\$2,371.57
KOCH, KRISTINE	2013	06	67.25	27.28%	18.35
			\$67.25		\$18.35
MCKENNA, ELIZABETH	2013	01	205.93	27.28%	56.18
			\$205.93		\$56.18
CHELDDAKE CEAN	2013	01	624.00	27.28%	170.49
SHELDRAKE, SEAN	2013	02		27.28%	170.49
		03		27.28%	170.26
		04		27.28%	18.96
		05		27.28%	170.26
		06		27.28%	151.59
		07		27.28%	37.84
		08	1,137.94		310.43
		09	1,181.14		322.21
		10		27.28%	170.86
		11	1,875.94	21.20%	511.76

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EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

Facelous Nove	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
Employee Name SHELDRAKE, SEAN	2013	12	1,667.51	27.28%	454.90
SHEEDIVIKE, SEAR	2010	13	625.31	27.28%	170.58
		14		27.28%	151.88
		15		27.28%	189.54
		16		27.28%	148.87
		17	1,244.92		339.61
		18		27.28%	162.04
		10		27.28%	162.04
		19		27.28%	170.98
		20		27.28%	113.72
		21	1,293.03		352.74
		22	·		187.38
				27.28%	
		23		27.28%	18.95
		24		27.28%	9.53
		25		27.28%	75.64
		26	632.41	27.28%	172.52
		27	626.94	27.28%	171.03
			\$19,270.07		\$5,256.87
YAMAMOTO, DEBORAH	2013	13	164.66	27.28%	44.92
		16	54.50	27.28%	14.87
			\$219.16	-	\$59.79
Total Fiscal Year 2013 Payroll Direct (Costs:		\$28,522.34	-	\$7,780.89
Total Flood Total 2010 Fayron Dilect	00010.		ΨΕΟ,ΟΕΕ.ΟΤ	=	Ψ1,100.00

EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

TRAVEL DIRECT COSTS

Traveler/Vende	or Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
CORA, LORI		0T6Q20	03/11/2013	344.39	27.28%	93.95
				\$344.39	_	\$93.95
SHELDRAKE,	SEAN	0T54ER	02/25/2013	256.00	27.28%	69.83
				\$256.00		\$69.83
Total Fiscal Year 2013 Travel Direct 0		Costs:		\$600.39	=	\$163.78
		OTHER DIRE	CT COSTS			
Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SM0 Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B02800	02/04/2013	2,979.51	0.00	27.28%	812.81
	B02900	03/06/2013	13,305.22	0.00	27.28%	3,629.66
	B03000	04/04/2013	10,862.22	0.00	27.28%	2,963.21
	B03100	05/08/2013	8,891.01	0.00	27.28%	2,425.47
	B03300	06/05/2013	685.87	0.00	27.28%	187.11
	B03400	07/11/2013	1,475.20	0.00	27.28%	402.43
	B03600	08/20/2013	11,908.60	0.00	27.28%	3,248.67
	B03700	09/04/2013	11,694.34	0.00	27.28%	3,190.22
	B03800	09/27/2013	18,057.31	0.00	27.28%	4,926.03
	B02400	10/04/2012	6,416.08	0.00	27.28%	1,750.31
	B02500	11/05/2012	1,988.12	0.00	27.28%	542.36
	B02600	12/10/2012	1,338.84	0.00	27.28%	365.24

EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedul Date		Site Amount		nnual/SMC Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B02700	12/28/20	12	3,922.48		0.00	27.28%	1,070.05
			-	\$93,524.80		\$0.00	-	\$25,513.57
Total Fiscal Y	ear 2013 Other Direct	Costs:	- <u>-</u>	\$93,524.80		0.00	- -	\$25,513.57
Total Fiscal Y	ear 2013:			\$12	22,64	7.53	- -	\$33,458.24
		PAYROL	L DIF	RECT COSTS				
Employee Nar	ne	Fiscal Year		ay riod		Payroll Costs	Ind. Rate (%)	Indirect Costs
AKIYAMA, GA	IL	2014	04			27.38	27.28%	7.47
						\$27.38		\$7.47
CORA, LORI		2014	05			38.02	27.28%	10.37
			10			121.28	27.28%	33.09
			13			347.82	27.28%	94.89
			14			379.44	27.28%	103.51
						\$886.56	-	\$241.86
KOCH, KRIST	INE	2014	10			70.03	27.28%	19.10
						\$70.03	-	\$19.10
SHELDRAKE,	SEAN	2014	03			1,111.66	27.28%	303.26
			04			556.73	27.28%	151.88
			05			208.45	27.28%	56.87

EPA Indirect Costs

PORTLAND HARBOR - RIVER MILE 11 EAST, PORTLAND, OR SITE ID = 10 LG

CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

Employee Nan	ne	Fiscal Year	Pa Peri	•	Payroll Costs	Ind. Rate (%)	Indirect Costs
SHELDRAKE,		2014	06		1,113.24	27.28%	303.69
			80		555.84	27.28%	151.63
			09		562.25	27.28%	153.38
			10		1,127.70	27.28%	307.64
			11		421.69	27.28%	115.04
			12		562.25	27.28%	153.38
			13		2,253.40	27.28%	614.73
			14		1,124.51	27.28%	306.77
					\$9,597.72		\$2,618.27
YAMAMOTO, I	DEBORAH	2014	13		91.44	27.28%	24.94
					\$91.44		\$24.94
Total Fiscal Year 2014 Payroll Direct C		t Costs:			\$10,673.13	=	\$2,911.64
		OTHER	DIRE	CT COSTS			
Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date		Site Amount	Annual/SM0 Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B04100	01/10/20	14	3,282.10	0.00	27.28%	895.36
				16,627.18	0.00	27.28%	4,535.89
	B04200	02/11/201	14	9,931.81	0.00	27.28%	2,709.40
	B04400	03/07/20	14	6,141.96	0.00	27.28%	1,675.53
	B04500	04/02/20	14	10,945.30	0.00	27.28%	2,985.88
	B03900	11/07/201	13	15,357.21	0.00	27.28%	4,189.45

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EPA Indirect Costs

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CERTIFIED COST RECOVERY PACKAGE FUTURE RESPONSE COSTS FROM 10/01/1980 THROUGH 04/30/2014

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMC Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	B04000	11/29/2013	12,378.46	0.00	27.28%	3,376.84
		-	\$74,664.02	\$0.00	-	\$20,368.35
Total Fiscal Year 2014 Other Direct Costs:		\$74,664.02	0.00		\$20,368.35	
Total Fiscal Year 2014:			\$85	5,337.15	:	\$23,279.99
Total EPA Indir	ect Costs					\$66,646.53